

Himatsingka Seide Limited

	(₹ Lacs)	
Consolidated Statement of Profit and Loss for the year ended	31 March 2018	31 March 2017
Income		
Revenue from operations	224,905.95	213,840.60
Other income	1,762.99	1,319.18
Total income	226,668.94	215,159.78
Expenses		
Cost of materials consumed	78,826.04	84,654.00
Purchases of stock-in-trade	58,117.24	53,055.26
Changes in stock of finished goods, work-in-progress and stock-in-trade	(18,378.20)	(15,038.46)
Employee benefit expense	20,911.89	19,743.71
Finance costs	10,379.72	9,352.65
Depreciation and amortisation expense	7,194.84	5,800.96
Other expenses	40,569.30	33,656.10
Total expenses	197,620.83	191,224.22
Profit before share of loss of equity accounted investee and tax	29,048.11	23,935.56
Less: Share of loss of equity accounted investee (net of income tax)	0.26	-
Profit before tax	29,047.85	23,935.56
Current tax	6,387.39	3,426.39
Deferred tax	2,496.96	2,298.92
Income tax expense	8,884.35	5,725.31
Profit for the year	20,163.50	18,210.25
Other comprehensive income		
A. Items that will not be reclassified to profit or loss		
Remeasurements of the defined benefit liabilities / (asset)	37.89	(217.21)
Income tax relating to items that will not be reclassified to profit or loss	(13.24)	75.17
B. Items that may be reclassified to profit or loss		
Exchange differences in translating the financial statements of foreign operations	1,446.40	(1,002.47)
Net change in fair value of hedging instruments in a cash flow hedge	(4,079.48)	3,464.23
Income tax relating to items that may be reclassified to profit or loss	1,428.47	(998.40)
Other comprehensive income for the year, net of income tax	(1,179.95)	2,146.78
Total comprehensive income for the year	18,983.55	20,357.03
Earnings per equity share (face value of ₹ 5 each)		
Basic and diluted (in ₹)	20.48	18.50