



## Himatsingka Seide Limited

Registered Office : 10/24, Kumarakrupa road, High Grounds, Bangalore - 560 001

Standalone Unaudited Results					
(Rs. Lakhs)					
Particulars	Quarter Ended 30.09.2006 (Unaudited)	Quarter Ended 30.09.2005 (Unaudited)	6 Months Ended 30.09.2006 (Unaudited)	6 Months Ended 30.09.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
Net Sales	4,699.34	3,780.58	8,470.55	7,197.64	15,036.15
Other Income	687.06	306.82	1,309.89	628.09	1,431.06
<b>Total Revenue</b>	<b>5,386.40</b>	<b>4,087.40</b>	<b>9,780.44</b>	<b>7,825.73</b>	<b>16,467.21</b>
Consumption of Raw materials	1,517.22	1,221.79	3,024.31	2,299.78	5,278.36
(Increase)/Decrease in Stock	105.18	(91.39)	(221.46)	(173.14)	(441.14)
Personnel Expenses	577.39	424.28	1,032.76	833.71	1,831.67
Manufacturing Expenses	401.35	394.01	865.30	736.22	1,547.21
Admn., Sales & Other Expenses	508.37	375.43	928.02	722.29	1,644.50
<b>Total Expenditure</b>	<b>3,109.51</b>	<b>2,324.12</b>	<b>5,628.93</b>	<b>4,418.86</b>	<b>9,860.60</b>
PBIDT	2,276.89	1,763.28	4,151.51	3,406.87	6,606.61
Interest	11.07	41.17	22.01	92.65	114.90
Depreciation	373.40	357.90	726.01	707.92	1,375.17
Profit Before Tax	1,892.42	1,364.21	3,403.49	2,606.30	5,116.54
Provision for Taxation	270.00	39.50	340.00	154.50	286.00
<b>Net Profit</b>	<b>1,622.42</b>	<b>1,324.71</b>	<b>3,063.49</b>	<b>2,451.80</b>	<b>4,830.54</b>
Paid up Equity Share Capital	4,871.66	1,911.72	4,871.66	1,911.72	4,871.66
Face value of each share (Rs)	5.00	10.00	5.00	10.00	5.00
Reserves					52,489.53
Dividend	1,217.91	-	1,217.91	-	2,435.83
Dividend per share (Rs)	1.25	-	1.25	-	2.50
Basic & Diluted EPS (Rs) (Non Annualised)	1.67	1.73	3.14	3.21	5.87
Aggregate of Public Shareholding					
- No of shares	47,761,783	7,425,197	47,761,783	7,425,197	44,768,768
- % of holding (to total shareholding)	49.02	38.84	49.02	38.84	45.95
<b>Segment Reporting</b>					
(Rs. Lakhs)					
Particulars	Quarter Ended 30.09.2006	Quarter Ended 30.09.2005	6 Months Ended 30.09.2006	6 Months Ended 30.09.2005	Year Ended 31.03.2006 (Audited)
1. Segment Revenue					
a) Fabrics	4,005.82	3,426.29	7,310.55	6,319.02	12,569.37
b) Yarn	863.38	520.80	1,468.72	1,146.49	2,940.95
<b>Total</b>	<b>4,869.20</b>	<b>3,947.09</b>	<b>8,779.27</b>	<b>7,465.51</b>	<b>15,510.32</b>
Less: Inter Segment Revenue	169.86	166.51	308.72	267.87	474.17
<b>Net Sales/Income from Operations</b>	<b>4,699.34</b>	<b>3,780.58</b>	<b>8,470.55</b>	<b>7,197.64</b>	<b>15,036.15</b>
2. Segment Results:					
Profit(+)/ (Loss)(-) before tax and interest					
a) Fabrics	1,233.36	1,210.22	2,424.81	2,343.04	4,471.65
b) Yarn	156.67	32.85	142.52	77.30	187.70
<b>Total</b>	<b>1,390.03</b>	<b>1,243.07</b>	<b>2,567.33</b>	<b>2,420.34</b>	<b>4,659.35</b>
Less : Interest	11.07	41.17	22.01	92.65	114.90
Add: Other un-allocable income net of un-allocable expenditure	513.46	162.31	858.17	278.61	572.09
<b>Total Profit Before Tax</b>	<b>1,892.42</b>	<b>1,364.21</b>	<b>3,403.49</b>	<b>2,606.30</b>	<b>5,116.54</b>
3. Capital Employed (Segment assets – Segment Liabilities)					
a) Fabrics	14,423.15	11,729.25	14,423.15	11,729.25	12,446.68
b) Yarn	2,746.63	2,485.96	2,746.63	2,485.96	2,563.64
c) Other Un-allocable Corporate assets	41,866.17	16,952.40	41,866.17	16,952.40	42,350.87
<b>Total</b>	<b>59,035.95</b>	<b>31,167.61</b>	<b>59,035.95</b>	<b>31,167.61</b>	<b>57,361.19</b>
<p>- Erection of plant and machinery for bed linen project at Hassan SEZ is in progress.</p> <p>- Effective from 01-04-06, the ICAI has issued revised AS-15 on Employee benefits. The company is in the process of ascertaining the impact of said revised AS-15 and the necessary provision in respect of additional liability if any, will be made at the year end.</p> <p>- The Board of Directors have recommended payment of 25 % (Rs. 1.25 per share of Rs. 5 each) Interim Dividend. The record date for the purpose of Interim Dividend has been fixed as 3rd November, 2006.</p> <p>- There were no pending investor complaints at the beginning of the quarter. During the quarter ended September 30, 2006, the Company received 41 Investor Complaints, which have been attended and no complaints remain unresolved as on 30th September 2006.</p> <p>- The Statutory Auditors have carried out a 'Limited Review' of the financial results for the quarter/half year ended 30th September 2006.</p> <p>- Previous years/quarters figures have been regrouped/recast, wherever necessary</p>					
Bangalore 28th October, 2006			<b>Dinesh Himatsingka</b> Managing Director		