



Himatsingka Seide Limited

Registered Office : 10/24, Kumarakrupa road, High Grounds, Bangalore - 560 001

Consolidated Unaudited Results		
Particulars	Quarter	Year
	ended 30.6.2007	ended 31.3.2007
	(Unaudited)	(Audited)
Net sales	8,312.71	20,911.29
Other Income	624.38	3,546.88
Total Revenue	8,937.09	24,458.17
Consumption of Raw materials	3,424.40	9,190.43
(Increase)/Decrease in Stock	(3,57.41)	(1,738.61)
Personnel Expenses	1,907.18	3,352.55
Manufacturing Expenses	373.41	1,677.95
Admn. Sales and other Expenses	2,001.13	3,310.38
Total Expenditure	7,348.71	15,792.70
PBIDT	1,588.38	8,665.47
Interest	256.30	96.41
Depreciation	551.40	1,570.09
Profit Before Tax	780.68	6,998.97
Provision for Taxation	140.71	687.53
Profit After Tax and before Minority Interest	639.97	6,311.44
Minority Interest	(94.06)	168.44
Net Profit	734.03	6,143.00
Paid up Equity Share Capital	4,871.66	4,871.66
Face Value – (Rs)	5	5
Reserves	--	54,585.75
Dividend	--	2,435.83
Dividend per Share (Rs)	--	2.5
Basic & Diluted EPS (Rs)	0.75	6.3
Aggregate of Public Shareholding		
- No. of shares	48,042,983	48,042,983
- % of holding (to total)	49.31	49.31

The above consolidated financial results include figures in respect of its subsidiaries, Himatsingka Wovens Pvt Ltd, Himatsingka America Inc, Twill & Oxford LLC, Giuseppe Bellora SpA, BP Venture sri, Giuseppe Bellora America Inc, Interbrand sri and BP Venture Portugal LDA. GBT Srl (a subsidiary of Giuseppe Bellora SpA) has not been considered for consolidation, since it is under liquidation.

Bangalore:
Date: 27th July 2007

Dinesh Himatsingka
Managing Director

Standalone Unaudited Results			
(Rs. Lakhs)			
Particulars	Quarter Ended 30.06.2007 (Unaudited)	Quarter Ended 30.06.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
Net Sales	3,960.58	3,771.20	17,416.35
Other Income	592.24	622.83	2,705.65
Total Revenue	4,552.82	4,394.03	20,122.00
Consumption of Raw materials	1,533.36	1,507.08	7,080.39
(Increase)/Decrease in Stock	(50.92)	(326.64)	(974.75)
Personnel Expenses	753.79	455.39	2,521.65
Manufacturing Expenses	372.02	463.96	1,626.97
Admn., Sales & Other Expenses	479.70	419.65	2,324.68
Total Expenditure	3,087.95	2,519.44	12,578.94
PBIDT	1,464.87	1,874.59	7,543.06
Interest	46.62	10.94	44.72
Depreciation	397.56	352.61	1,404.43
Profit Before Tax	1,020.69	1,511.04	6,093.91
Provision for Taxation	105.00	70.00	633.00
Net Profit	915.69	1,441.04	5,460.91
Paid up Equity Share Capital	4,871.66	4,871.66	4,871.66
Face value of each share (Rs)	5	5	5
Reserves			55,238.88
Dividend			2,435.83
Dividend per share (Rs)			2.5
Basic & Diluted EPS (Rs) (Non Annualised)	0.94	1.48	5.6
Aggregate of Public Shareholding			
- No of shares	48,042,983	44,768,978	48,042,983
- % of holding (to total shareholding)	49.31	45.95	49.31
Segment Reporting			
(Rs. Lakhs)			
Particulars	Quarter Ended 30.06.2007 (Unaudited)	Quarter Ended 30.06.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1. Segment Revenue			
a) Home Textiles	3,448.79	3,304.73	14,903.17
b) Yarn	629.51	605.34	3,212.56
Total			
Less: Inter Segment Revenue	4,078.30	3,910.06	18,115.73
	117.72	138.86	699.38
Net Sales/ Income from Operations	3,960.58	3,771.20	17,416.35
2. Segment Results			
Profit(+)/(Loss)(-) before tax and interest			
a) Home Textiles			
b) Yarn	1,089.12	1,191.43	4,699.89
Total	(0.12)	(14.15)	239.05
Less: Interest			
Add: Other un-allocable income			
net of un-allocable expenditure	1,089.00	1,177.28	4,938.94
	46.62	10.94	44.72
	(21.69)	344.70	1,199.69
Total Profit Before Tax	1,020.69	1,511.04	6,093.91
3. Capital Employed (Segment assets- Segment Liabilities)			
a) Home Textiles	41,828.35	18,879.11	40,279.98
b) Yarn	2,332.72	2,898.43	2,216.70
c) Other un-allocable Corporate assets	16,865.15	37,024.70	17,613.86
Total	61,026.22	58,802.24	60,110.54
<p>- Trial production at the Hassan Bed-Linen facility has commenced.</p> <p>- On 1st July, 2007, the Company through its wholly owned subsidiary, Himatsingka America Inc, New York, completed the acquisition of a 80% stake in Divatex Home Fashions Inc, New York.</p> <p>- There were no pending investor complaints at the beginning of the quarter. During the quarter ended June 30th, 2007, the Company received 33 Investor Complaints, which have been attended and no complaints remain unresolved as on 30th June 2007.</p> <p>- The Statutory Auditors have carried out a 'Limited Review' of the Standalone financial results for the quarter ended 30th June 2007.</p> <p>- Previous years/quarters figures have been regrouped/recast, wherever necessary</p>			
Bangalore Date: 27th July 2007		Dinesh Himatsingka Managing Director	