



## Himatsingka Seide Limited

Registered Office : 10/24, Kumarakrupa road, High Grounds, Bangalore - 560 001

Standalone Unaudited Results			
	(Rs. Lakhs)		
Particulars	Quarter Ended 30.06.2006	Quarter Ended 30.06.2005	Year Ended 31.03.2006 (Audited)
Net Sales	3,777.38	3,417.06	15,089.89
Other Income	616.65	321.27	1,431.06
<b>Total Revenue</b>	<b>4,394.03</b>	<b>3,738.33</b>	<b>16,520.95</b>
Consumption of Raw materials	1,507.08	1,077.99	5,278.36
(Increase)/Decrease in Stock	(326.64)	(81.75)	(441.14)
Personnel Expenses	455.39	409.43	1,831.67
Manufacturing Expenses	463.96	342.21	1,547.21
Admn., Sales & Other Expenses	419.65	346.86	1,698.24
Total Expenditure	2,519.44	2,094.74	9,914.34
<b>PBIDT</b>	<b>1,874.59</b>	<b>1,643.59</b>	<b>6,606.61</b>
Interest	10.94	51.48	114.90
Depreciation	352.61	350.02	1,375.17
<b>Profit Before Tax</b>	<b>1,511.04</b>	<b>1,242.09</b>	<b>5,116.54</b>
Provision for Taxation	70.00	115.00	286.00
<b>Net Profit</b>	<b>1,441.04</b>	<b>1,127.09</b>	<b>4,830.54</b>
Paid up Equity Share Capital	4,871.66	1,911.72	4,871.66
Face value of each share (Rs)	5.00	10.00	5.00
Reserves	-	-	52,489.53
Dividend	-	-	2,435.83
Dividend per share (Rs)	-	-	2.50
Basic & Diluted EPS (Rs) (Non Annualised)	1.48	1.47	5.87
Aggregate of non - Promoter shareholding	-	-	-
- No of shares	49,664,148	7,425,197	50,210,148
- % of holding (to total shareholding)	50.97	38.84	51.53
<b>Segment Reporting</b>			
Particulars	Quarter Ended 30.06.2006	Quarter Ended 30.06.2005	Year Ended 31.03.2006 (Audited)
<b>1. Segment Revenue</b>			
a) Fabrics	3,308.61	2,892.73	12,625.79
b) Yarn	607.63	625.70	2,938.27
Total	3,916.24	3,518.43	15,564.06
Less: Inter Segment Revenue	138.86	101.37	474.17
<b>Net Sales/Income from Operations</b>	<b>3,777.38</b>	<b>3,417.06</b>	<b>15,089.89</b>
<b>2. Segment Results:</b>			
Profit(+)/(Loss)(-) before tax and interest			
a) Fabrics	1,191.43	1,132.82	4,471.65
b) Yarn	(14.15)	44.45	187.70
Total	1,177.28	1,177.27	4,659.35
Less: Interest	10.94	51.48	114.90
Add: Other un-allocable income net of un-allocable expenditure	344.70	116.30	572.09
<b>Total Profit Before Tax</b>	<b>1,511.04</b>	<b>1,242.09</b>	<b>5,116.54</b>
<b>3. Capital Employed (Segment assets – Segment Liabilities)</b>			
a) Fabrics	12,884.16	11,546.48	12,446.68
b) Yarn	2,898.43	2,427.16	2,563.64
c) Other Un-allocable Corporate assets	43,019.65	15,869.26	42,350.87
<b>Total</b>	<b>58,802.24</b>	<b>29,842.90</b>	<b>57,361.19</b>
<p>- The construction of Company's Bedlinen Project at Hassan is on schedule.</p> <p>- There were no pending investor complaints at the beginning of the quarter. During the quarter ended June 30, 2006, the Company received 37 Investor Complaints, which have been attended and no complaints remain unresolved as on 30th June 2006.</p> <p>- Previous years/quarters figures have been regrouped/recast, wherever necessary</p>			
Bangalore Date: 28.07.2006	<b>Dinesh Himatsingka</b> <i>Managing Director</i>		