



CONSOLIDATED FINANCIAL PERFORMANCE (FOR THE QUARTER ENDED 31st March 2016)

- **Consolidated PAT for Q4 FY 2016 up by 65.1% at Rs. 42.70 Crores**
- **Consolidated EBIT for Q4 FY 2016 up by 58% to Rs. 71.89 crores**
- **Consolidated EBITDA for Q4 FY 2016 up by 52.9% to Rs. 85.33 Crores**
- **Consolidated Revenues for Q4 FY 2016 down by 1.2% to Rs. 449.55 Crores**

Consolidated PAT for the quarter was Rs. 42.70 Crores vs. Rs. 25.86 Crores in the corresponding quarter of the previous year, a growth of 65.1%.

Consolidated EBIT grew by 58% and stood at Rs. 71.89 crores vs. Rs.45.49 crores in the corresponding quarter of the previous year.

Consolidated EBITDA (including other income) grew by 52.9% and stood at Rs. 85.33 Crores vs. Rs. 55.80 Crores in the corresponding quarter of the previous year.

Consolidated Revenues for the quarter was Rs. 449.55 Crores vs. Rs. 455.01 Crores in the corresponding quarter of the previous year, a reduction of 1.2%.

Manufacturing Business

Manufacturing Revenues represented by the Drapery/Upholstery and Bedding Divisions for the quarter grew by 12.3 % to Rs. 252.6 Crores vs. Rs. 224.9 Crores in the corresponding quarter of the previous year.

Global Retail and Distribution Business

Revenues from Global Retail and Distribution business across North America, Europe and Asia for the quarter dropped by 2.9% to Rs. 397.36 crores vs Rs. 409.23 crores in the corresponding quarter of the previous year.



CONSOLIDATED FINANCIAL PERFORMANCE (FOR THE YEAR ENDED 31st March 2016)

- **Consolidated PAT for the year up by 74.6% at Rs. 166.60 Crores**
- **Consolidated EBIT for the year up by 48.9% to Rs. 263.38 crores**
- **Consolidated EBITDA for the year up by 40.9% to Rs. 312.06 Crores**
- **Consolidated Revenues for the year down by 2.9% to Rs. 1886.84 Crores**

Consolidated PAT for the year was Rs. 166.60 Crores vs. Rs. 95.44 Crores in the previous year, a growth of 74.6%.

Consolidated EBIT grew by 48.9% and stood at Rs. 263.38 crores vs. Rs. 176.89 crores in the corresponding twelve months of the previous year.

Consolidated EBITDA (including other income) for the year was higher at Rs. 312.06 Crores vs. Rs. 221.53 Crores in the previous year, a growth of 40.9%.

Consolidated revenues for the year were Rs. 1886.84 Crores vs. Rs. 1943.16 Crores in the previous year, a reduction of 2.9%.

Manufacturing Business

Manufacturing Revenues represented by the Drapery/Upholstery and Bedding Divisions for the year grew by 7.6% to Rs. 1020.66 Crores vs. Rs. 948.41 Crores in the corresponding previous year.

Global Retail and Distribution Business

Revenues from Global Retail and Distribution business across North America, Europe and Asia dropped by 4.2% to Rs. 1676.55 crores vs Rs. 1750.26 crores in the corresponding twelve months of the previous year.

Commenting on the Company's performance, Mr. Shrikant Himatsingka, Managing Director and CEO said:

“ Our focus on driving margins and profits is visible in the operating performance for FY 16. In FY 17 we will be focused on continuing to drive margins and will resume growth with the commissioning of new sheeting capacities during the year “



About Himatsingka

The Rs.3000 crore Himatsingka Group is a vertically integrated home textile major with a global footprint. The Group focuses on the manufacture, retail and distribution of Home Textile products. On the manufacturing front, the Group operates amongst the largest capacities in the world for upholstery fabrics, drapery fabrics and bed linen products. Spread across Asia, Europe and North America, its retail and wholesale distribution divisions carry some of the most prestigious brands in the Home Textile space and cater to Private Label programs of major retailers across these geographies.

With over 4000 people, the Group continues to expand its reach and build capacities in the Home Textile space.

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