



CONSOLIDATED FINANCIAL PERFORMANCE (FOR THE QUARTER ENDED 31st December 2015)

- **Consolidated PAT for Q3 FY 2016 up by 69.8% at Rs. 41.61 crores**
- **Consolidated EBIT for Q3 FY 2016 up by 40.7% to Rs. 62.28 crores**
- **Consolidated EBITDA for Q3 FY 2016 up by 32.9% to Rs. 74.11 crores**
- **Consolidated Revenues for Q3 FY 2016 down by 6.6% to Rs. 434.79 crores**

Consolidated PAT grew by 69.8% and stood at Rs.41.61 crores vs. Rs. 24.51 crores in the corresponding quarter of the previous year.

Consolidated EBIT grew by 40.7% and stood at Rs. 62.28 crores vs. Rs.44.28 crores in the corresponding quarter of the previous year.

Consolidated EBITDA (including other income) grew by 32.9% and stood at Rs. 74.11 crores vs. Rs.55.77 crores in the corresponding quarter of the previous year.

Consolidated Revenues dropped by 6.6% to Rs. 434.79 crores vs. Rs. 465.49 crores in the corresponding quarter of the previous year.

Manufacturing Business

Manufacturing Revenues represented by the Drapery/Upholstery and Bedding Divisions for the quarter grew by 9.9 % to Rs. 267.75 crores vs. Rs. 243.66 crores in the corresponding quarter of the previous year.

Global Retail and Distribution Business

Revenues from Global Retail and Distribution business across North America, Europe and Asia for the quarter dropped by 10.3% to Rs. 375.7 crores vs Rs. 419 crores in the corresponding quarter of the previous year.



CONSOLIDATED FINANCIAL PERFORMANCE (FOR THE NINE MONTHS ENDED 31st December 2015)

- **Consolidated PAT for nine months up by 78.2% at Rs. 123.98 crores**
- **Consolidated EBIT for nine months up by 45.5% to 191.22 crores**
- **Consolidated EBITDA for nine months up by 36.6% to Rs. 226.46 crores**
- **Consolidated Revenues for nine months down by 3.4% to Rs. 1436.03 crores**

Consolidated PAT grew by 78.2% and stood at Rs. 123.98 crores vs. Rs. 69.58 crores in the corresponding nine months of the previous year.

Consolidated EBIT grew by 45.5% and stood at Rs. 191.22 crores vs. Rs. 131.40 crores in the corresponding nine months of the previous year.

Consolidated EBITDA (including other income) grew by 36.6% and stood at Rs. 226.46 crores vs. Rs. 165.73 crores in the corresponding nine months of the previous year.

Consolidated revenues dropped by 3.4% to Rs. 1436.03 crores vs. Rs. 1485.94 crores in the corresponding nine months of the previous year.

Manufacturing Business

Manufacturing Revenues represented by the Drapery/Upholstery and Bedding Divisions grew by 7.4% to Rs. 777.01 crores vs. Rs. 723.51 crores in the corresponding nine months of the previous year.

Global Retail and Distribution Business

Revenues from Global Retail and Distribution business across North America, Europe and Asia dropped by 4% to Rs. 1287.39 crores vs Rs. 1341.03 crores in the corresponding nine months of the previous year.

Commenting on the Company's performance, Mr. Shrikant Himatsingka, Executive Director said:

"We remain focused on sweating assets across the group in order to drive operating performance."



About Himatsingka

The Rs.2500 crores Himatsingka Group is a vertically integrated home textile major with a global footprint. The Group focuses on the manufacture, retail and distribution of Home Textile products. On the manufacturing front, the Group operates amongst the largest capacities in the world for upholstery fabrics, drapery fabrics and bed linen products. Spread across Asia, Europe and North America, its retail and wholesale distribution divisions carry some of the most prestigious brands in the Home Textile space and cater to Private Label programs of major retailers across these geographies.

With over 5000 people, the Group continues to expand its reach and build capacities in the Home Textile space.

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