



CONSOLIDATED FINANCIAL PERFORMANCE (FOR THE QUARTER ENDED 30th June 2013)

- **Consolidated revenues for Q1 FY 2014 up by 24.9% to Rs. 477.7 crores**
- **Consolidated EBITDA for Q1 FY 2014 up by 27.7% to Rs. 50.56 crores**
- **Consolidated PAT for Q1 FY 2014 up by 59.0% at Rs. 16.54 crores**

Consolidated revenues grew by 24.9% to Rs. 477.70 crores vs. Rs. 382.45 crores in the corresponding three months of the previous year.

Consolidated EBITDA (including other income) for the three months was higher at Rs. 50.56 crores vs. Rs. 39.57 crores in the corresponding three months of the previous year, a growth of 27.7%.

Consolidated Net Profit for the three months was Rs. 16.54 crores vs. Rs. 10.40 crores in the corresponding three months of the previous year, a growth of 59.0%.

Retail and Distribution Business

North America

Distribution revenues in North America by brands including Calvin Klein Home, Barbara Barry and other private label lines grew by 26.6% to Rs. 400.67 crores vs. Rs. 316.52 crores in the corresponding three months of the previous year.

Europe

Distribution revenues in Europe represented by the “Bellora” brand showed a reduction of 3.6 % to Rs. 21.62 crores vs. Rs. 22.42 crores in the corresponding three months of the previous year.

India / Asia

Distribution revenues in India / Middle East / South East Asia as represented through the **Atmosphere** brand showed a reduction of 18.7% to Rs. 10.51 crores vs. Rs. 12.93 crores in the corresponding three months of the previous year.

Manufacturing Business

Manufacturing revenues represented by the Drapery/Upholstery and Bedding Divisions grew by 31.5 % to Rs. 213.91 crores vs. Rs. 162.65 crores in the corresponding three months of the previous year.

Commenting on the Company’s performance, Mr. Shrikant Himatsingka, Executive Director said:

“Consolidated revenues have continued to show good momentum during the period. We are focused on maintaining growth and optimizing our Return on Assets through leveraging distribution capabilities, enhanced utilization of manufacturing capacities and cost optimization measures.”



About Himatsingka

The Rs. 2000 crore Himatsingka Group is a vertically integrated home textile major with a global footprint. The Group focuses on the manufacture, retail and distribution of Home Textile products. On the manufacturing front, the Group operates amongst the largest capacities in the world for upholstery fabrics, drapery fabrics and bed linen products. Spread across Asia, Europe and North America, its retail and wholesale distribution divisions carry some of the most prestigious brands in the Home Textile space and cater to Private Label programs of major retailers across these geographies.

With over 4500 people, the Group continues to expand its reach and build capacities in the Home Textile space.

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