



Himatsingka

Himatsingka Seide Limited Consolidated Profit and Loss Account

Rs. in lakhs

For the year ended	31.03.2016	31.03.2015	31.03.2014	31.03.2013	31.03.2012
INCOME					
Revenue from operations	188,684	194,316	202,822	168,943	142,869
Other income	2,006	2,088	466	898	293
TOTAL	190,690	196,404	203,288	169,841	143,162
EXPENSES					
Cost of materials	112,422	125,122	131,920	110,073	90,755
Employee benefit expense	18,623	19,344	20,014	17,183	15,007
Interest and finance costs	9,415	8,544	8,283	6,528	5,284
Depreciation and amortization expenses	4,868	4,464	5,438	5,216	5,557
Other expenses	28,439	29,785	30,877	25,902	22,638
TOTAL	173,767	187,259	196,532	164,902	139,241
Profit/(loss) before exceptional items and tax	16,923	9,145	6,756	4,939	3,921
Exceptional items - gain/(loss)	-	-	(414)	235	555
Profit/(loss) before tax	16,923	9,145	6,342	5,174	4,476
Tax expense:					
Current tax	3,938	2,355	1,243	961	836
Minimum alternate tax credit entitlement	(3,923)	(2,326)	(1,195)	(752)	(583)
Deferred tax	248	(333)	843	(545)	829
Reversal of provision of earlier years	-	-	-	215	-
Profit/(loss) after tax before share of minority interest	16,660	9,449	5,451	5,295	3,394
Less: Share of profit/(loss) of minority interest (net), including dividend payouts	-	(95)	(884)	(437)	88
Profit/(loss) after minority interest	16,660	9,544	6,335	5,732	3,306
Basic and diluted earnings per equity share (Rs.) (Par value of Rs.5 each)	16.92	9.69	6.43	5.82	3.36