



## Himatsingka

### Himatsingka Seide Limited Consolidated Profit and Loss Account

Rs. in lakhs

For the year ended	31.03.2016	31.03.2015	31.03.2014	31.03.2013	31.03.2012
<b>INCOME</b>					
Revenue from operations	188,684	194,316	202,822	168,943	142,869
Other income	2,006	2,088	466	898	293
<b>TOTAL</b>	<b>190,690</b>	<b>196,404</b>	<b>203,288</b>	<b>169,841</b>	<b>143,162</b>
<b>EXPENSES</b>					
Cost of materials	112,422	125,122	131,920	110,073	90,755
Employee benefit expense	18,623	19,344	20,014	17,183	15,007
Interest and finance costs	9,415	8,544	8,283	6,528	5,284
Depreciation and amortization expenses	4,868	4,464	5,438	5,216	5,557
Other expenses	28,439	29,785	30,877	25,902	22,638
<b>TOTAL</b>	<b>173,767</b>	<b>187,259</b>	<b>196,532</b>	<b>164,902</b>	<b>139,241</b>
<b>Profit/(loss) before exceptional items and tax</b>	<b>16,923</b>	<b>9,145</b>	<b>6,756</b>	<b>4,939</b>	<b>3,921</b>
Exceptional items - gain/(loss)	-	-	(414)	235	555
<b>Profit/(loss) before tax</b>	<b>16,923</b>	<b>9,145</b>	<b>6,342</b>	<b>5,174</b>	<b>4,476</b>
Tax expense:					
Current tax	3,938	2,355	1,243	961	836
Minimum alternate tax credit entitlement	(3,923)	(2,326)	(1,195)	(752)	(583)
Deferred tax	248	(333)	843	(545)	829
Reversal of provision of earlier years	-	-	-	215	-
<b>Profit/(loss) after tax before share of minority interest</b>	<b>16,660</b>	<b>9,449</b>	<b>5,451</b>	<b>5,295</b>	<b>3,394</b>
Less: Share of profit/(loss) of minority interest (net), including dividend payouts	-	(95)	(884)	(437)	88
<b>Profit/(loss) after minority interest</b>	<b>16,660</b>	<b>9,544</b>	<b>6,335</b>	<b>5,732</b>	<b>3,306</b>
Basic and diluted earnings per equity share (Rs.) (Par value of Rs.5 each)	16.92	9.69	6.43	5.82	3.36