



Himatsingka

Himatsingka Seide Limited

Consolidated Statement of Profit & Loss

Rs. In Lakhs

For the Year Ended	31.03.2017	31.03.2016
Revenue from operations	2,13,840.60	1,89,130.94
Other Income	1,319.18	1,866.01
Total Revenue	2,15,159.78	1,90,996.95
Expenses:		
Cost of materials consumed	84,654.00	54,745.00
Purchases of Stock-in-trade	53,055.26	58,968.23
Changes in stock of finished goods, work-in-progress and stock-in-trade	(15,038.46)	(1,290.74)
Excise duty expenses on sale of goods	-	170.84
Employee benefit expense	19,743.71	16,838.88
Finance costs	9,352.65	9,340.63
Depreciation and amortisation expense	5,800.96	6,652.12
Other expenses	33,656.10	30,160.89
Total Expenses	1,91,224.22	1,75,585.85
Profit before tax	23,935.56	15,411.10
Current tax	3,426.39	3,930.10
Deferred tax	2,298.92	(1,044.60)
Tax Expense	5,725.31	2,885.50
Profit for the Period	18,210.25	12,525.60
Other comprehensive income		
A.Items that will not be reclassified to profit or loss		
Remeasurements of the defined benefit liabilities / (asset)	(217.21)	(136.58)
Income tax relating to items that will not be reclassified to profit or loss	75.17	46.42
B.Items that may be reclassified to profit or loss		
Exchange differences in translating the financial statements of foreign operations	(1,002.47)	1,867.34
Effective portion of gains and loss on designated portion of hedging instruments in a cash flow hedge	3,464.23	384.23
Income tax relating to items that may be reclassified to profit or loss	(998.40)	(511.88)
Total Comprehensive Income for the Year	19,531.57	14,175.13
Basic and Diluted Earnings Per Equity Share of Rs. 5/- each (In Rs.)	18.50	12.72