



Bengaluru, February, 09 2018 - Himatsingka Seide Limited announced its Q3 FY18 results today.

CONSOLIDATED FINANCIAL HIGHLIGHTS FOR THE QUARTER ENDED 31st DECEMBER 2017

- Consolidated Total Income for Q3 FY 2018 stood at ₹ 588.64 Crores vs ₹ 559.25 Crores in Q3 FY 2017, an increase of 5.3%.
- Consolidated EBITDA for Q3 FY 2018 increased by 5.3% to ₹ 109.73 Crores vs ₹ 104.21 Crores in Q3 FY 2017. In Q3 FY18, EBITDA Margin stood at 18.6%, same as in Q3 FY 2017.
- Consolidated EBIT for Q3 FY 2018 up by 6.0% to ₹ 92.92 Crores vs ₹ 87.69 Crores in Q3 FY 2017.
- Consolidated PBT for Q3 FY 2018 up by 17.9% to ₹ 71.10 Crores vs ₹ 60.33 Crores in Q3 FY 2017.
- Consolidated PAT for Q3 FY 2018 up by 11.2% to ₹ 50.13 Crores vs ₹ 45.08 Crores in Q3 FY 2017.
- Basic and Diluted Earnings per Share (EPS) for Q3 FY 2018 stood at ₹ 5.09 vs ₹ 4.58 in Q3 FY 2017.

CONSOLIDATED FINANCIAL HIGHLIGHTS FOR NINE MONTHS ENDED 31st DECEMBER 2017

- Consolidated Total Income for 9M FY18 stood at ₹ 1,696.06 Crores vs ₹ 1,576.59 Crores in 9M FY17, an increase of 7.6%.
- Consolidated EBITDA for 9M FY18 increased by 15.7% to ₹ 335.08 vs ₹ 289.57 Crores in 9M FY17. In nine months of FY 18, EBITDA Margin stood at 19.8% compared to 18.4% in the corresponding period of FY17.
- Consolidated EBIT for 9M FY18 up by 14.7% to ₹ 283.61 Crores vs ₹ 247.20 Crores in 9M FY17.
- Consolidated PBT for 9M FY18 up by 19.9% to ₹ 211.66 Crores vs ₹ 176.53 Crores in 9M FY17.
- Consolidated PAT for 9M FY18 up by 10.8% to ₹ 151.30 Crores vs ₹ 136.52 Crores 9M FY17.
- Basic and Diluted Earnings per Share (EPS) for 9M FY18 stood at ₹ 15.37 vs ₹ 13.87 in 9M FY17.

**Consolidated Financial Summary – Q3 FY 18 and 9M FY 18**

Particulars	Q3 FY18	Q3 FY17	% Change	9M FY 18	9M FY17	% Change
Total Income (₹ Crores)	588.64	559.25	5.3%	1,696.06	1,576.59	7.6%
EBITDA (₹ Crores)	109.73	104.21	5.3%	335.08	289.57	15.7%
EBITDA Margin (%)	18.6%	18.6%		19.8%	18.4%	
EBIT (₹ Crores)	92.92	87.69	6.0%	283.61	247.20	14.7%
EBIT Margin (%)	15.8%	15.7%		16.7%	15.7%	
PBT (₹ Crores)	71.10	60.33	17.9%	211.66	176.53	19.9%
PBT Margin (%)	12.1%	10.8%		12.5%	11.2%	
PAT (₹ Crores)	50.13	45.08	11.2%	151.30	136.52	10.8%
PAT Margin (%)	8.5%	8.1%		8.9%	8.7%	

Commenting on the Company’s performance, Mr. Shrikant Himatsingka, Managing Director & CEO said:

“Q3 FY18 has witnessed a stable financial and operating performance. We are pleased to have announced the commencement of commercial production at our new Green Field Spinning Facility, which is the world’s largest under one-roof. We remain focused on enhancing revenue streams from our brand portfolio and sweating manufacturing capacities in order to improve and sustain operating performance.



About Himatsingka

The ₹3,000 crore Himatsingka Group is a vertically integrated textile major with a global footprint. The Group focuses on the manufacture, retail and distribution of Home Textile products. On the manufacturing front, the Group operates amongst the largest capacities in the world for bed linen products, upholstery & drapery fabrics and Ultra-Fine cotton yarn. Spread across Asia, Europe and North America, its retail and wholesale distribution divisions carry some of the most prestigious brands in the Home Textile space and cater to Private Label programs of major retailers across these geographies. With over 6,000 people, the Group continues to expand its reach and build capacities in the Textile space.

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